

FIDEICOMISO PUENTE COLORADO BANAMEX 116548-5

Estado Analítico del Ejercicio Presupuesto de Egresos


Por Partida del Gasto


Del 01 de enero al 31 de marzo

Ejercicio del Presupuesto por Partida / Descripción	Egresos Aprobado Anual	Ampliaciones/ (Reducciones)	Egresos Modificado Anual	Egresos Devengado Acumulado	Egresos Pagado Acumulado	Subejercicio	% Avance Anual
10000 SERVICIOS PERSONALES	\$18,482,880.00	\$0.00	\$18,482,880.00	\$3,238,354.79	\$3,238,354.79	\$15,244,525.21	18%
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$10,208,200.00	\$0.00	\$10,208,200.00	\$2,251,804.40	\$2,251,804.40	\$7,956,595.60	22%
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$10,208,200.00	\$0.00	\$10,208,200.00	\$2,251,804.40	\$2,251,804.40	\$7,956,595.60	22%
11301 SUELDOS	\$9,459,400.00	\$0.00	\$9,459,400.00	\$2,108,945.40	\$2,108,945.40	\$7,350,454.60	22%
11308 AYUDA PARA DESPENSA	\$748,800.00	\$0.00	\$748,800.00	\$142,859.00	\$142,859.00	\$606,141.00	10%
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,965,880.00	\$0.00	\$2,965,880.00	\$414,119.44	\$414,119.44	\$2,551,760.56	14%
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$319,680.00	\$0.00	\$319,680.00	\$261,421.16	\$261,421.16	\$58,258.84	82%
13101 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$319,680.00	\$0.00	\$319,680.00	\$261,421.16	\$261,421.16	\$58,258.84	82%
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE	\$2,420,000.00	\$0.00	\$2,420,000.00	\$75,226.00	\$75,226.00	\$2,344,774.00	3%
13201 PRIMAS DE VACACIONES Y DOMINICAL	\$270,000.00	\$0.00	\$270,000.00	\$52,356.00	\$52,356.00	\$217,644.00	19%
13202 AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$2,150,000.00	\$0.00	\$2,150,000.00	\$22,870.00	\$22,870.00	\$2,127,130.00	1%
13300 HORAS EXTRAORDINARIAS	\$226,200.00	\$0.00	\$226,200.00	\$77,472.28	\$77,472.28	\$148,727.72	34%
13301 REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$226,200.00	\$0.00	\$226,200.00	\$77,472.28	\$77,472.28	\$148,727.72	34%
14000 SEGURIDAD SOCIAL	\$2,130,000.00	\$0.00	\$2,130,000.00	\$414,306.55	\$414,306.55	\$1,715,693.45	19%
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$2,130,000.00	\$0.00	\$2,130,000.00	\$414,306.55	\$414,306.55	\$1,715,693.45	19%
14106 OTRAS PRESTACIONES DE SEGURIDAD SOCIAL	\$2,130,000.00	\$0.00	\$2,130,000.00	\$414,306.55	\$414,306.55	\$1,715,693.45	19%
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,589,800.00	\$0.00	\$2,589,800.00	\$62,250.00	\$62,250.00	\$2,527,550.00	2%
15200 INDEMNIZACIONES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0%
15201 INDEMNIZACIONES AL PERSONAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0%
15400 PRESTACIONES CONTRACTUALES	\$589,800.00	\$0.00	\$589,800.00	\$62,250.00	\$62,250.00	\$527,550.00	11%
15402 COMPENSACION GARANTIZADA	\$480,000.00	\$0.00	\$480,000.00	\$59,850.00	\$59,850.00	\$420,150.00	12%
15416 APOYO PARA UTILS ESCOLARES	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	0%
15417 APOYO PARA DESARROLLO Y CAPACITACION	\$16,800.00	\$0.00	\$16,800.00	\$2,400.00	\$2,400.00	\$14,400.00	14%
15421 BONO DE DIA DE MADRES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%
15424 BONO DEL DIA DEL PADRE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%
17000 PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS	\$589,000.00	\$0.00	\$589,000.00	\$96,074.40	\$96,074.40	\$492,925.60	16%
17100 ESTIMULOS	\$589,000.00	\$0.00	\$589,000.00	\$96,074.40	\$96,074.40	\$492,925.60	16%
17105 COMPENSACION POR TITULACION A NIVEL LICENCIATURA	\$589,000.00	\$0.00	\$589,000.00	\$96,074.40	\$96,074.40	\$492,925.60	16%
20000 MATERIALES Y SUMINISTROS	\$556,000.00	\$4,500,000.00	\$5,056,000.00	\$14,850.12	\$14,850.12	\$5,041,149.88	0%
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS	\$167,000.00	\$4,500,000.00	\$4,667,000.00	\$0.00	\$0.00	\$4,667,000.00	0%
21100 MATERIALES, UTILS Y EQUIPOS MENORES DE OFICINA	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	0%
21101 MATERIALES, UTILS Y EQUIPOS MENORES DE OFICINA	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	0%
21200 MATERIALES Y UTILS DE IMPRESIÓN Y REPRODUCCION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%
21201 MATERIALES Y UTILS DE IMPRESIÓN Y PRODUCCION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%
21400 MATERIALES, UTILS Y EQUIPOS MENORES DE TECNOLOGIAS DE LA	\$20,000.00	\$4,500,000.00	\$4,520,000.00	\$0.00	\$0.00	\$4,520,000.00	0%
21401 MATERIALES Y UTILS PARA EL PROCESAMIENTO DE EQUIPOS Y BIENES INFORMATICOS	\$20,000.00	\$4,500,000.00	\$4,520,000.00	\$0.00	\$0.00	\$4,520,000.00	0%
21800 MATERIAL DE LIMPIEZA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0%
21801 MATERIAL DE LIMPIEZA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0%
22000 ALIMENTOS Y UTENSILIOS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0%
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0%
22101 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%
22106 ADQUISICION DE AGUA POTABLE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0%
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%
24600 MATERIAL ELECTRICO Y ELECTRONICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%
24601 MATERIAL ELECTRICO Y ELECTRONICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$14,850.12	\$14,850.12	\$115,149.88	11%
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$14,850.12	\$14,850.12	\$115,149.88	11%
26101 COMBUSTIBLES	\$130,000.00	\$0.00	\$130,000.00	\$14,850.12	\$14,850.12	\$115,149.88	11%
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	0%
27100 VESTUARIO Y UNIFORMES	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	0%
27101 VESTUARIOS Y UNIFORMES	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	0%
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	0%
29100 HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%
29101 HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%
29201 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%
29401 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%
29800 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0%
29801 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0%

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30000 SERVICIOS GENERALES	\$18,840,122.00	\$2,672,967.72	\$21,513,089.72	\$1,262,380.57	\$1,262,380.57	\$20,250,709.15	6%
31000 SERVICIOS BASICOS	\$342,500.00	\$0.00	\$342,500.00	\$41,492.74	\$41,492.74	\$301,007.26	12%
31100 ENERGIA ELECTRICA	\$252,500.00	\$0.00	\$252,500.00	\$23,178.33	\$23,178.33	\$229,321.67	9%
31101 ENERGIA ELECTRICA	\$252,500.00	\$0.00	\$252,500.00	\$23,178.33	\$23,178.33	\$229,321.67	9%
31300 AGUA	\$40,000.00	\$0.00	\$40,000.00	\$9,457.45	\$9,457.45	\$30,542.55	24%
31301 AGUA POTABLE	\$40,000.00	\$0.00	\$40,000.00	\$9,457.45	\$9,457.45	\$30,542.55	24%
31400 TELEFONIA TRADICIONAL	\$50,000.00	\$0.00	\$50,000.00	\$8,856.96	\$8,856.96	\$41,143.04	18%
31401 TELEFONIA TRADICIONAL	\$50,000.00	\$0.00	\$50,000.00	\$8,856.96	\$8,856.96	\$41,143.04	18%
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$3,728,000.00	\$4,190,400.00	\$7,918,400.00	\$30,523.10	\$30,523.10	\$7,887,876.90	0%
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y	\$444,000.00	\$5,356,000.00	\$5,800,000.00	\$0.00	\$0.00	\$5,800,000.00	0%
33101 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS	\$444,000.00	\$5,356,000.00	\$5,800,000.00	\$0.00	\$0.00	\$5,800,000.00	0%
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA	\$650,000.00	\$334,400.00	\$1,284,400.00	\$7,000.00	\$7,000.00	\$1,277,400.00	1%
33301 SERVICIOS DE INFORMATICA	\$350,000.00	-\$330,000.00	\$20,000.00	\$7,000.00	\$7,000.00	\$13,000.00	35%
33302 SERVICIOS DE CONSULTORIAS	\$600,000.00	\$664,400.00	\$1,264,400.00	\$0.00	\$0.00	\$1,264,400.00	0%
33400 SERVICIOS DE CAPACITACION	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	0%
33401 SERVICIOS DE CAPACITACION	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	0%
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION, IMPRES D DOCTOS OFIC, P LA PREST D SERV PUB, IDENTIF, FORM ADMVOS Y FISCALES, FORMAS VAL, CERT, Y TITULOS	\$798,000.00	\$0.00	\$798,000.00	\$23,523.10	\$23,523.10	\$774,476.90	3%
33606	\$750,000.00	\$0.00	\$750,000.00	\$12,137.50	\$12,137.50	\$737,862.50	2%
33608	\$48,000.00	\$0.00	\$48,000.00	\$11,385.60	\$11,385.60	\$36,614.40	24%
33900 SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
33902 SERVICIOS INTEGRALES	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,930,000.00	\$34,989.92	\$2,964,989.92	\$540,370.96	\$540,370.96	\$2,424,618.96	18%
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$930,000.00	\$0.00	\$930,000.00	\$315,119.99	\$315,119.99	\$614,880.01	34%
34101 SERVICIOS FINANCIEROS Y BANCARIOS	\$930,000.00	\$0.00	\$930,000.00	\$315,119.99	\$315,119.99	\$614,880.01	34%
34300 SERVICIOS DE RECAUDACION, TRASLADO Y CUSTODIA DE VALORES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$195,087.25	\$195,087.25	\$804,912.75	20%
34301 SERVICIOS DE RECAUDACION, TRASLADO Y CUSTODIA Y VALORES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$195,087.25	\$195,087.25	\$804,912.75	20%
34400 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0%
34401 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0%
34500 SEGURO DE BIENES PATRIMONIALES	\$0.00	\$34,989.92	\$34,989.92	\$30,163.72	\$30,163.72	\$4,826.20	86%
34501 SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$34,989.92	\$34,989.92	\$30,163.72	\$30,163.72	\$4,826.20	86%
35000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$9,384,622.00	-\$1,552,422.20	\$7,832,199.80	\$7,846.77	\$7,846.77	\$7,824,353.03	0%
35100 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$8,995,622.00	-\$1,302,422.20	\$7,693,199.80	\$0.00	\$0.00	\$7,693,199.80	0%
35101 MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$8,995,622.00	-\$1,302,422.20	\$7,693,199.80	\$0.00	\$0.00	\$7,693,199.80	0%
35200 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0%
35201 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0%
35300 INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE	\$262,000.00	-\$250,000.00	\$12,000.00	\$2,777.80	\$2,777.80	\$9,222.20	23%
35301 INSTALACIONES	\$12,000.00	\$0.00	\$12,000.00	\$2,777.80	\$2,777.80	\$9,222.20	23%
35302 MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
35500 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$5,068.97	\$5,068.97	\$14,931.03	25%
35501 MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$5,068.97	\$5,068.97	\$14,931.03	25%
35700 INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%
35701 MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%
35801 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%
35900 SERVICIOS DE JARDINERIA Y FUMIGACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%
35901 SERVICIOS DE JARDINERIA Y FUMIGACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$1,535,000.00	\$0.00	\$1,535,000.00	\$240,000.00	\$240,000.00	\$1,295,000.00	16%
37100 PASAJES AEREOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
37101 PASAJES AEREOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
37200 PASAJES TERRESTRES	\$1,420,000.00	\$30,000.00	\$1,450,000.00	\$240,000.00	\$240,000.00	\$1,210,000.00	17%
37201 PASAJES TERRESTRES	\$1,420,000.00	\$30,000.00	\$1,450,000.00	\$240,000.00	\$240,000.00	\$1,210,000.00	17%
37500 VIATICOS EN EL PAIS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0%
37501 VIATICOS EN EL PAIS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0%
37502 GASTOS DE CAMINO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0%
38000 SERVICIOS OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%
38100 GASTOS DE CEREMONIAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%
38101 GASTOS DE CEREMONIAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%
39000 OTROS SERVICIOS GENERALES	\$905,000.00	\$0.00	\$905,000.00	\$402,147.00	\$402,147.00	\$502,853.00	44%
39200 IMPUESTOS Y DERECHOS	\$405,000.00	\$0.00	\$405,000.00	\$349,470.00	\$349,470.00	\$55,530.00	86%
39202 OTROS IMPUESTOS Y DERECHOS	\$405,000.00	\$0.00	\$405,000.00	\$349,470.00	\$349,470.00	\$55,530.00	86%
39800 IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA	\$500,000.00	\$0.00	\$500,000.00	\$52,677.00	\$52,677.00	\$447,323.00	11%
39801 IMPUESTOS SOBRE NOMINAS	\$500,000.00	\$0.00	\$500,000.00	\$52,677.00	\$52,677.00	\$447,323.00	11%
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$60,000,000.00	\$0.00	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00	0%

Ejercicio del Presupuesto por Partida / Descripción	Egresos Aprobado Anual	Ampliaciones/ (Reducciones)	Egresos Modificado Anual	Egresos Devengado Acumulado	Egresos Pagado Acumulado	Subejercicio	% Avance Anual
42000 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$60,000,000.00	\$0.00	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00	0%
42400 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y	\$60,000,000.00	\$0.00	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00	0%
42401 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$60,000,000.00	\$0.00	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00	0%
50000 BIENES MUEBLES, INMUEBLES E INTAGIBLES	\$0.00	\$38,022.20	\$38,022.20	\$32,777.76	\$32,777.76	\$5,244.44	86%
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$38,022.20	\$38,022.20	\$32,777.76	\$32,777.76	\$5,244.44	86%
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE	\$0.00	\$38,022.20	\$38,022.20	\$32,777.76	\$32,777.76	\$5,244.44	86%
56401 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL	\$0.00	\$38,022.20	\$38,022.20	\$32,777.76	\$32,777.76	\$5,244.44	86%
Total	\$97,879,002.00	\$7,210,989.92	\$105,089,991.92	\$4,548,363.24	\$4,548,363.24	\$100,541,628.68	


C. JESÚS FABIOLA RODRÍGUEZ OBESO
Directora de Unidad Contable


MTRA. JEANETTE GILABERT ÁVILA
Encargada de Despacho