

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subsección	Programa Presupuestado	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Parada del Gasto)	Tipo de Gasto (1 Ocio Corriente, 2 Ocio de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Fiscal, Extrafiscal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convencional, etc.) (Múltiplos) (FAS, FAP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
4053800100	1	3	09	E409P06	062 A	1	11301	1	25	1	3	Z1	13		9,459,400.00	0.00	9,459,400.00	2,108,945.40	2,108,945.40	2,108,945.40	2,108,945.40
4053800100	1	3	09	E409P06	062 A	1	11308	1	25	1	3	Z1	13		748,800.00	0.00	748,800.00	142,659.00	142,659.00	142,659.00	142,659.00
4053800100	1	3	09	E409P06	062 A	1	13101	1	25	1	3	Z1	13		319,680.00	0.00	319,680.00	261,421.16	261,421.16	261,421.16	261,421.16
4053800100	1	3	09	E409P06	062 A	1	13201	1	25	1	3	Z1	13		270,000.00	0.00	270,000.00	52,356.00	52,356.00	52,356.00	52,356.00
4053800100	1	3	09	E409P06	062 A	1	13202	1	25	1	3	Z1	13		2,150,000.00	0.00	2,150,000.00	22,870.00	22,870.00	22,870.00	22,870.00
4053800100	1	3	09	E409P06	062 A	1	13301	1	25	1	3	Z1	13		226,200.00	0.00	226,200.00	77,472.28	77,472.28	77,472.28	77,472.28
4053800100	1	3	09	E409P06	062 A	1	14106	1	25	1	3	Z1	13		2,130,000.00	0.00	2,130,000.00	414,306.55	414,306.55	414,306.55	414,306.55
4053800100	1	3	09	E409P06	062 A	1	15201	1	25	1	3	Z1	13		2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	15416	1	25	1	3	Z1	13		480,000.00	0.00	480,000.00	59,850.00	59,850.00	59,850.00	59,850.00
4053800100	1	3	09	E409P06	062 A	1	15417	1	25	1	3	Z1	13		43,000.00	0.00	43,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	15421	1	25	1	3	Z1	13		16,800.00	0.00	16,800.00	2,400.00	2,400.00	2,400.00	2,400.00
4053800100	1	3	09	E409P06	062 A	1	15424	1	25	1	3	Z1	13		25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	15424	1	25	1	3	Z1	13		25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	17105	1	25	1	3	Z1	13		589,000.00	0.00	589,000.00	96,074.40	96,074.40	96,074.40	96,074.40
4053800100	1	3	09	E409P06	062 A	1	21101	1	25	1	3	Z1	13		67,000.00	0.00	67,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	21201	1	25	1	3	Z1	13		20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	21401	1	25	1	3	Z1	13		20,000.00	4,520,000.00	4,520,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	21601	1	25	1	3	Z1	13		60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	22101	1	25	1	3	Z1	13		30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	22106	1	25	1	3	Z1	13		8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	24601	1	25	1	3	Z1	13		5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	26101	1	25	1	3	Z1	13		130,000.00	0.00	130,000.00	120,405.13	14,850.12	14,850.12	14,850.12
4053800100	1	3	09	E409P06	062 A	1	27101	1	25	1	3	Z1	13		140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	29101	1	25	1	3	Z1	13		15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	29201	1	25	1	3	Z1	13		15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	29401	1	25	1	3	Z1	13		6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	29601	1	25	1	3	Z1	13		40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	31101	1	25	1	3	Z1	13		252,500.00	0.00	252,500.00	23,178.33	23,178.33	23,178.33	23,178.33
4053800100	1	3	09	E409P06	062 A	1	31301	1	25	1	3	Z1	13		40,000.00	0.00	40,000.00	9,457.45	9,457.45	9,457.45	9,457.45
4053800100	1	3	09	E409P06	062 A	1	31401	1	25	1	3	Z1	13		50,000.00	0.00	50,000.00	8,856.96	8,856.96	8,856.96	8,856.96
4053800100	1	3	09	E409P06	062 A	1	33101	1	25	1	3	Z1	13		444,000.00	5,356,000.00	5,800,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	33301	1	25	1	3	Z1	13		350,000.00	-330,000.00	20,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4053800100	1	3	09	E409P06	062 A	1	33302	1	25	1	3	Z1	13		600,000.00	664,400.00	1,264,400.00	1,090,000.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	33401	1	25	1	3	Z1	13		36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	33606	1	25	1	3	Z1	13		750,000.00	0.00	750,000.00	12,137.50	12,137.50	12,137.50	12,137.50
4053800100	1	3	09	E409P06	062 A	1	33608	1	25	1	3	Z1	13		48,000.00	0.00	48,000.00	41,379.10	11,385.60	11,385.60	11,385.60
4053800100	1	3	09	E409P06	062 A	1	33902	1	25	1	3	Z1	13		1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	34101	1	25	1	3	Z1	13		930,000.00	0.00	930,000.00	315,119.99	315,119.99	315,119.99	315,119.99
4053800100	1	3	09	E409P06	062 A	1	34301	1	25	1	3	Z1	13		1,000,000.00	0.00	1,000,000.00	983,401.87	195,087.25	195,087.25	195,087.25
4053800100	1	3	09	E409P06	062 A	1	34401	1	25	1	3	Z1	13		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	34501	1	25	1	3	Z1	13		0.00	34,989.92	34,989.92	30,163.72	30,163.72	30,163.72	30,163.72
4053800100	1	3	09	E409P06	062 A	1	35101	1	25	1	3	Z1	13		8,995,622.00	-1,302,422.20	7,693,199.80	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	35201	1	25	1	3	Z1	13		12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	35301	1	25	1	3	Z1	13		12,000.00	0.00	12,000.00	2,777.80	2,777.80	2,777.80	2,777.80
4053800100	1	3	09	E409P06	062 A	1	35302	1	25	1	3	Z1	13		250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	35501	1	25	1	3	Z1	13		20,000.00	0.00	20,000.00	5,068.97	5,068.97	5,068.97	5,068.97
4053800100	1	3	09	E409P06	062 A	1	35701	1	25	1	3	Z1	13		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	35801	1	25	1	3	Z1	13		20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	35901	1	25	1	3	Z1	13		25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	F409P06	062 A	1	37101	1	25	1	3	Z1	13		30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	37201	1	25	1	3	Z1	13		1,420,000.00	30,000.00	1,450,000.00	1,440,000.00	240,000.00	240,000.00	240,000.00
4053800100	1	3	09	E409P06	062 A	1	37501	1	25	1	3	Z1	13		60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	37502	1	25	1	3	Z1	13		25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	38101	1	25	1	3	Z1	13		15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	39202	1	25	1	3	Z1	13		405,000.00	0.00	405,000.00	349,470.00	349,470.00	349,470.00	349,470.00
4053800100	1	3	09	E409P06	062 A	1	39801	1	25	1	3	Z1	13		500,000.00	0.00	500,000.00	52,677.00	52,677.00	52,677.00	52,677.00
4053800100	1	3	09	E409P06	062 A	1	42401	1	25	1	3	Z1	13		60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
4053800100	1	3	09	E409P06	062 A	1	56401	1	25	1	3	Z1	13		0.00	38,022.20	38,022.20	32,777.76	32,777.76	32,777.76	32,777.76