

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL					POSDICION PRESUPUESTARIA			FONDO			PRESUPUESTO DE BIENES										
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad y Proyecto	Tipo de Inversión	Modalidad de Ejecución	Clasificación por Objeto del Gasto (Presupuesto del Gasto)	Tipo de Gasto (1. Gasto Corriente, 2. Gasto de Capital)	Año de origen del ingreso	Tipo de Ejecución (1. Gasto No Ejecutado, 2. Gasto Ejecutado)	Fuente de Ejecución (Presupuesto, Excedente, Ingresos Propios)	Fuente (Acreditaciones, Multas, Comisiones, etc.) (FAS, FAS, FAS)	Agrupación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4053800100	1	3	09	E409P06	062 A	1	11301	1	25	1	3	Z1	13	\$8,748,500.00	\$605,035.00	\$9,353,535.00	\$9,353,534.55	\$9,353,534.55	\$9,353,534.55	\$9,353,534.55	\$9,353,534.55	
4053800100	1	3	09	E409P06	062 A	1	11308	1	25	1	3	Z1	13	\$748,800.00	\$0.00	\$748,800.00	\$586,356.00	\$586,356.00	\$586,356.00	\$586,356.00	\$586,356.00	
4053800100	1	3	09	E409P06	062 A	1	13101	1	25	1	3	Z1	13	\$319,680.00	\$200,000.00	\$519,680.00	\$504,744.52	\$504,744.52	\$504,744.52	\$504,744.52	\$504,744.52	
4053800100	1	3	09	E409P06	062 A	1	13201	1	25	1	3	Z1	13	\$270,000.00	\$12,740.00	\$282,740.00	\$282,739.80	\$282,739.80	\$282,739.80	\$282,739.80	\$282,739.80	
4053800100	1	3	09	E409P06	062 A	1	13202	1	25	1	3	Z1	13	\$2,150,000.00	\$0.00	\$2,150,000.00	\$1,538,880.78	\$1,538,880.78	\$1,538,880.78	\$1,538,880.78	\$1,538,880.78	
4053800100	1	3	09	E409P06	062 A	1	13301	1	25	1	3	Z1	13	\$226,200.00	\$0.00	\$226,200.00	\$189,430.56	\$189,430.56	\$189,430.56	\$189,430.56	\$189,430.56	
4053800100	1	3	09	E409P06	062 A	1	14106	1	25	1	3	Z1	13	\$2,130,000.00	\$702,998.00	\$2,832,998.00	\$2,832,997.53	\$2,832,997.53	\$2,832,997.53	\$2,832,997.53	\$2,832,997.53	
4053800100	1	3	09	E409P06	062 A	1	15201	1	25	1	3	Z1	13	\$2,000,000.00	-\$1,605,500.00	\$394,500.00	\$394,423.32	\$394,423.32	\$394,423.32	\$394,423.32	\$394,423.32	
4053800100	1	3	09	E409P06	062 A	1	15402	1	25	1	3	Z1	13	\$460,000.00	\$100,000.00	\$560,000.00	\$575,400.00	\$575,400.00	\$575,400.00	\$575,400.00	\$575,400.00	
4053800100	1	3	09	E409P06	062 A	1	15416	1	25	1	3	Z1	13	\$43,000.00	\$0.00	\$43,000.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	
4053800100	1	3	09	E409P06	062 A	1	15417	1	25	1	3	Z1	13	\$16,800.00	\$0.00	\$16,800.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	
4053800100	1	3	09	E409P06	062 A	1	15421	1	25	1	3	Z1	13	\$25,000.00	\$0.00	\$25,000.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	
4053800100	1	3	09	E409P06	062 A	1	15424	1	25	1	3	Z1	13	\$25,000.00	\$0.00	\$25,000.00	\$22,950.00	\$22,950.00	\$22,950.00	\$22,950.00	\$22,950.00	
4053800100	1	3	09	E409P06	062 A	1	17105	1	25	1	3	Z1	13	\$589,000.00	-\$15,273.00	\$573,727.00	\$361,491.45	\$361,491.45	\$361,491.45	\$361,491.45	\$361,491.45	
4053800100	1	3	09	E409P06	062 A	1	21101	1	25	1	3	Z1	13	\$63,675.00	\$0.00	\$63,675.00	\$50,527.02	\$50,527.02	\$50,527.02	\$50,527.02	\$50,527.02	
4053800100	1	3	09	E409P06	062 A	1	21201	1	25	1	3	Z1	13	\$51,800.00	\$0.00	\$51,800.00	\$25,754.94	\$25,754.94	\$25,754.94	\$25,754.94	\$25,754.94	
4053800100	1	3	09	E409P06	062 A	1	21401	1	25	1	3	Z1	13	\$43,200.00	\$0.00	\$43,200.00	\$4,682.25	\$4,682.25	\$4,682.25	\$4,682.25	\$4,682.25	
4053800100	1	3	09	E409P06	062 A	1	21502	1	25	1	3	Z1	13	\$0.00	\$274,930.00	\$274,930.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	
4053800100	1	3	09	E409P06	062 A	1	21601	1	25	1	3	Z1	13	\$50,405.00	\$136.00	\$50,541.00	\$44,650.55	\$44,650.55	\$44,650.55	\$44,650.55	\$44,650.55	
4053800100	1	3	09	E409P06	062 A	1	21801	1	25	1	3	Z1	13	\$10,000.00	\$0.00	\$10,000.00	\$3,692.00	\$3,692.00	\$3,692.00	\$3,692.00	\$3,692.00	
4053800100	1	3	09	E409P06	062 A	1	22101	1	25	1	3	Z1	13	\$24,500.00	\$0.00	\$24,500.00	\$21,950.61	\$21,950.61	\$21,950.61	\$21,950.61	\$21,950.61	
4053800100	1	3	09	E409P06	062 A	1	22106	1	25	1	3	Z1	13	\$8,000.00	\$0.00	\$8,000.00	\$3,657.00	\$3,657.00	\$3,657.00	\$3,657.00	\$3,657.00	
4053800100	1	3	09	E409P06	062 A	1	24601	1	25	1	3	Z1	13	\$10,000.00	\$0.00	\$10,000.00	\$114.80	\$114.80	\$114.80	\$114.80	\$114.80	
4053800100	1	3	09	E409P06	062 A	1	26101	1	25	1	3	Z1	13	\$100,000.00	\$18,404.00	\$118,404.00	\$92,793.76	\$92,793.76	\$92,793.76	\$92,793.76	\$92,793.76	
4053800100	1	3	09	E409P06	062 A	1	27101	1	25	1	3	Z1	13	\$140,000.00	\$0.00	\$140,000.00	\$80,432.43	\$80,432.43	\$80,432.43	\$80,432.43	\$80,432.43	
4053800100	1	3	09	E409P06	062 A	1	27201	1	25	1	3	Z1	13	\$0.00	\$28,000.00	\$28,000.00	\$25,711.84	\$25,711.84	\$25,711.84	\$25,711.84	\$25,711.84	
4053800100	1	3	09	E409P06	062 A	1	29101	1	25	1	3	Z1	13	\$15,000.00	\$0.00	\$15,000.00	\$11,141.77	\$11,141.77	\$11,141.77	\$11,141.77	\$11,141.77	
4053800100	1	3	09	E409P06	062 A	1	29201	1	25	1	3	Z1	13	\$15,000.00	\$0.00	\$15,000.00	\$6,269.71	\$6,269.71	\$6,269.71	\$6,269.71	\$6,269.71	
4053800100	1	3	09	E409P06	062 A	1	29401	1	25	1	3	Z1	13	\$12,000.00	-\$11,540.00	\$460.00	\$304.44	\$304.44	\$304.44	\$304.44	\$304.44	
4053800100	1	3	09	E409P06	062 A	1	29601	1	25	1	3	Z1	13	\$45,000.00	-\$35,000.00	\$10,000.00	\$5,544.15	\$5,544.15	\$5,544.15	\$5,544.15	\$5,544.15	
4053800100	1	3	09	E409P06	062 A	1	31101	1	25	1	3	Z1	13	\$360,000.00	\$0.00	\$360,000.00	\$215,577.86	\$215,577.86	\$215,577.86	\$215,577.86	\$215,577.86	
4053800100	1	3	09	E409P06	062 A	1	31301	1	25	1	3	Z1	13	\$36,000.00	\$0.00	\$36,000.00	\$28,986.41	\$28,986.41	\$28,986.41	\$28,986.41	\$28,986.41	
4053800100	1	3	09	E409P06	062 A	1	31401	1	25	1	3	Z1	13	\$45,000.00	\$0.00	\$45,000.00	\$37,501.04	\$37,501.04	\$37,501.04	\$37,501.04	\$37,501.04	
4053800100	1	3	09	E409P06	062 A	1	33101	1	25	1	3	Z1	13	\$444,000.00	\$0.00	\$444,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	
4053800100	1	3	09	E409P06	062 A	1	33301	1	25	1	3	Z1	13	\$420,000.00	\$0.00	\$420,000.00	\$87,422.14	\$87,422.14	\$87,422.14	\$87,422.14	\$87,422.14	
4053800100	1	3	09	E409P06	062 A	1	33302	1	25	1	3	Z1	13	\$600,000.00	\$0.00	\$600,000.00	\$10,594.40	\$10,594.40	\$10,594.40	\$10,594.40	\$10,594.40	
4053800100	1	3	09	E409P06	062 A	1	33401	1	25	1	3	Z1	13	\$36,000.00	\$0.00	\$36,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
4053800100	1	3	09	E409P06	062 A	1	33605	1	25	1	3	Z1	13	\$0.00	\$11,103.00	\$11,103.00	\$11,103.00	\$11,103.00	\$11,103.00	\$11,103.00	\$11,103.00	
4053800100	1	3	09	E409P06	062 A	1	33606	1	25	1	3	Z1	13	\$750,000.00	-\$28,023.00	\$721,977.00	\$463,977.00	\$463,977.00	\$463,977.00	\$463,977.00	\$463,977.00	
4053800100	1	3	09	E409P06	062 A	1	33508	1	25	1	3	Z1	13	\$46,000.00	\$720.00	\$46,720.00	\$27,841.85	\$27,841.85	\$27,841.85	\$27,841.85	\$27,841.85	
4053800100	1	3	09	E409P06	062 A	1	33801	1	25	1	3	Z1	13	\$600,000.00	\$160,362.24	\$439,637.76	\$0.00	\$0.00	\$37,504.80	\$37,504.80	\$37,504.80	\$37,504.80
4053800100	1	3	09	E409P06	062 A	1	34101	1	25	1	3	Z1	13	\$930,000.00	\$0.00	\$930,000.00	\$758,598.57	\$758,598.57	\$758,598.57	\$758,598.57	\$758,598.57	
4053800100	1	3	09	E409P06	062 A	1	34301	1	25	1	3	Z1	13	\$1,000,000.00	\$0.00	\$1,000,000.00	\$665,867.48	\$665,867.48	\$665,867.48	\$665,867.48	\$665,867.48	
4053800100	1	3	09	E409P06	062 A	1	34401	1	25	1	3	Z1	13	\$1,000,000.00	\$60,000.00	\$1,060,000.00	\$608,307.63	\$608,307.63	\$608,307.63	\$608,307.63	\$608,307.63	
4053800100	1	3	09	E409P06	062 A	1	34501	1	25	1	3	Z1	13	\$0.00	\$227,378.37	\$227,378.37	\$196,015.83	\$196,015.83	\$196,015.83	\$196,015.83	\$196,015.83	
4053800100	1	3	09	E409P06	062 A	1	34701	1	25	1	3	Z1	13	\$0.00	\$45,936.00	\$45,936.00	\$39,600.00	\$39,600.00	\$39,600.00	\$39,600.00	\$39,600.00	
4053800100	1	3	09	E409P06	062 A	1	35101	1	25	1	3	Z1	13	\$8,631,283.90	\$12,476,784.96	\$21,108,068.86	\$12,155,913.19	\$12,155,913.19	\$12,155,913.19	\$12,155,913.19	\$12,155,913.19	
4053800100	1	3	09	E409P06	062 A	1	35201	1	25	1	3	Z1	13	\$12,000.00	\$0.00	\$12,000.00	\$9,467.50	\$9,467.50	\$9,467.50	\$9,467.50	\$9,467.50	
4053800100	1	3	09	E409P06	062 A	1	35302	1	25	1	3	Z1	13	\$650,000.00	\$54,481.75	\$704,481.75	\$61,398.23	\$61,398.23	\$61,398.23	\$61,398.23	\$61,398.23	
4053800100	1	3	09	E409P06	062 A	1	35501	1	25	1	3	Z1	13	\$50,000.00	\$0.00	\$50,000.00	\$3,473.74	\$3,473.74	\$3,473.74	\$3,473.74	\$3,473.74	
4053800100	1	3	09	E409P06	062 A	1	35701	1	25	1	3	Z1	13	\$9,500.00	\$23,172.94	\$32,672.94	\$16,766.01	\$16,766.01	\$16,766.01	\$16,766.01	\$16,766.01	
4053800100	1	3	09	E409P06	062 A	1	35801	1	25	1	3	Z1	13	\$25,000.00	\$0.00	\$25,000.00	\$3,365.00	\$3,365.00	\$3,365.00	\$3,365.00	\$3,365.00	
4053800100	1	3	09	E409P06	062 A	1	35901	1	25	1	3	Z1	13	\$30,000.00	\$0.00	\$30,000.00	\$12,805.65	\$12,805.65	\$12,805.65	\$12,805.65	\$12,805.65	
4053800100	1	3	09	E409P06																		