

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EJERCICIO								
	Facilidad	Presupuesto	Subvención	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Resolución Presidencial por Contingencia	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Otro Corriente, 2 Otro de Capital)	Año	Año de origen del recurso	Tipo de Recurso (1. Gasto No Recurrente, 2. Gasto Recurrente)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Ejecución, Multisectorial, Convenios, etc.) (Administración)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4053800100	1	3	09	E400P06	062	A		11301	1	25	1	3	Z1	13		\$ 8,748,500.00	\$ -	\$ 8,748,500.00	\$ 4,679,109.15	\$ 4,679,109.15	\$ 4,679,109.15	\$ 4,679,109.15
4053800100	1	3	09	E400P06	062	A		11308	1	25	1	3	Z1	13		\$ 748,800.00	\$ -	\$ 748,800.00	\$ 294,488.00	\$ 294,488.00	\$ 294,488.00	\$ 294,488.00
4053800100	1	3	09	E400P06	062	A		13101	1	25	1	3	Z1	13		\$ 319,680.00	\$ -	\$ 319,680.00	\$ 264,399.85	\$ 264,399.85	\$ 264,399.85	\$ 264,399.85
4053800100	1	3	09	E400P06	062	A		13201	1	25	1	3	Z1	13		\$ 270,000.00	\$ -	\$ 270,000.00	\$ 127,272.00	\$ 127,272.00	\$ 127,272.00	\$ 127,272.00
4053800100	1	3	09	E400P06	062	A		13202	1	25	1	3	Z1	13		\$ 2,150,000.00	\$ -	\$ 2,150,000.00	\$ 8,342.56	\$ 8,342.56	\$ 8,342.56	\$ 8,342.56
4053800100	1	3	09	E400P06	062	A		13301	1	25	1	3	Z1	13		\$ 226,200.00	\$ -	\$ 226,200.00	\$ 119,755.30	\$ 119,755.30	\$ 119,755.30	\$ 119,755.30
4053800100	1	3	09	E400P06	062	A		14106	1	25	1	3	Z1	13		\$ 2,130,000.00	\$ -	\$ 2,130,000.00	\$ 1,181,421.88	\$ 1,181,421.88	\$ 1,181,421.88	\$ 1,181,421.88
4053800100	1	3	09	E400P06	062	A		15201	1	25	1	3	Z1	13		\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 155,028.49	\$ 155,028.49	\$ 155,028.49	\$ 155,028.49
4053800100	1	3	09	E400P06	062	A		15402	1	25	1	3	Z1	13		\$ 480,000.00	\$ -	\$ 480,000.00	\$ 287,700.00	\$ 287,700.00	\$ 287,700.00	\$ 287,700.00
4053800100	1	3	09	E400P06	062	A		15416	1	25	1	3	Z1	13		\$ 48,000.00	\$ -	\$ 48,000.00	\$ -	\$ -	\$ -	\$ -
4053800100	1	3	09	E400P06	062	A		15417	1	25	1	3	Z1	13		\$ 16,800.00	\$ -	\$ 16,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
4053800100	1	3	09	E400P06	062	A		15421	1	25	1	3	Z1	13		\$ 25,000.00	\$ -	\$ 25,000.00	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00
4053800100	1	3	09	E400P06	062	A		15424	1	25	1	3	Z1	13		\$ 25,000.00	\$ -	\$ 25,000.00	\$ 22,950.00	\$ 22,950.00	\$ 22,950.00	\$ 22,950.00
4053800100	1	3	09	E400P06	062	A		17105	1	25	1	3	Z1	13		\$ 589,000.00	\$ -	\$ 589,000.00	\$ 174,562.65	\$ 174,562.65	\$ 174,562.65	\$ 174,562.65
4053800100	1	3	09	E400P06	062	A		21101	1	25	1	3	Z1	13		\$ 63,675.00	\$ -	\$ 63,675.00	\$ 25,092.24	\$ 25,092.24	\$ 25,092.24	\$ 25,092.24
4053800100	1	3	09	E400P06	062	A		21201	1	25	1	3	Z1	13		\$ 51,600.00	\$ -	\$ 51,600.00	\$ -	\$ -	\$ -	\$ -
4053800100	1	3	09	E400P06	062	A		21401	1	25	1	3	Z1	13		\$ 43,200.00	\$ 4,477.25	\$ 43,200.00	\$ 4,477.25	\$ 4,477.25	\$ 4,477.25	\$ 4,477.25
4053800100	1	3	09	E400P06	062	A		21601	1	25	1	3	Z1	13		\$ 50,405.00	\$ -	\$ 50,405.00	\$ 23,813.55	\$ 23,813.55	\$ 23,813.55	\$ 23,813.55
4053800100	1	3	09	E400P06	062	A		21801	1	25	1	3	Z1	13		\$ 10,000.00	\$ -	\$ 10,000.00	\$ 3,692.00	\$ 3,692.00	\$ 3,692.00	\$ 3,692.00
4053800100	1	3	09	E400P06	062	A		22101	1	25	1	3	Z1	13		\$ 24,500.00	\$ -	\$ 24,500.00	\$ 3,327.66	\$ 3,327.66	\$ 3,327.66	\$ 3,327.66
4053800100	1	3	09	E400P06	062	A		22106	1	25	1	3	Z1	13		\$ 8,000.00	\$ -	\$ 8,000.00	\$ 1,810.00	\$ 1,810.00	\$ 1,810.00	\$ 1,810.00
4053800100	1	3	09	E400P06	062	A		24601	1	25	1	3	Z1	13		\$ 10,000.00	\$ -	\$ 10,000.00	\$ 114.80	\$ 114.80	\$ 114.80	\$ 114.80
4053800100	1	3	09	E400P06	062	A		26101	1	25	1	3	Z1	13		\$ 100,000.00	\$ -	\$ 100,000.00	\$ 71,912.39	\$ 71,912.39	\$ 71,912.39	\$ 71,912.39
4053800100	1	3	09	E400P06	062	A		27101	1	25	1	3	Z1	13		\$ 140,000.00	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ -
4053800100	1	3	09	E400P06	062	A		29101	1	25	1	3	Z1	13		\$ 15,000.00	\$ -	\$ 15,000.00	\$ 8,367.24	\$ 8,367.24	\$ 8,367.24	\$ 8,367.24
4053800100	1	3	09	E400P06	062	A		29201	1	25	1	3	Z1	13		\$ 15,000.00	\$ -	\$ 15,000.00	\$ 3,463.04	\$ 3,463.04	\$ 3,463.04	\$ 3,463.04
4053800100	1	3	09	E400P06	062	A		29401	1	25	1	3	Z1	13		\$ 12,000.00	\$ -	\$ 12,000.00	\$ 304.44	\$ 304.44	\$ 304.44	\$ 304.44
4053800100	1	3	09	E400P06	062	A		29601	1	25	1	3	Z1	13		\$ 45,000.00	\$ -	\$ 45,000.00	\$ 5,544.15	\$ 5,544.15	\$ 5,544.15	\$ 5,544.15
4053800100	1	3	09	E400P06	062	A		31101	1	25	1	3	Z1	13		\$ 360,000.00	\$ -	\$ 360,000.00	\$ 68,791.99	\$ 68,791.99	\$ 68,791.99	\$ 68,791.99
4053800100	1	3	09	E400P06	062	A		31301	1	25	1	3	Z1	13		\$ 36,000.00	\$ -	\$ 36,000.00	\$ 15,677.67	\$ 15,677.67	\$ 15,677.67	\$ 15,677.67
4053800100	1	3	09	E400P06	062	A		31401	1	25	1	3	Z1	13		\$ 45,000.00	\$ -	\$ 45,000.00	\$ 17,814.18	\$ 17,814.18	\$ 17,814.18	\$ 17,814.18
4053800100	1	3	09	E400P06	062	A		33101	1	25	1	3	Z1	13		\$ 444,000.00	\$ -	\$ 444,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
4053800100	1	3	09	E400P06	062	A		33301	1	25	1	3	Z1	13		\$ 420,000.00	\$ -	\$ 420,000.00	\$ 58,422.14	\$ 58,422.14	\$ 58,422.14	\$ 58,422.14
4053800100	1	3	09	E400P06	062	A		33302	1	25	1	3	Z1	13		\$ 600,000.00	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -
4053800100	1	3	09	E400P06	062	A		33401	1	25	1	3	Z1	13		\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	\$ -	\$ -	\$ -
4053800100	1	3	09	E400P06	062	A		33606	1	25	1	3	Z1	13		\$ 750,000.00	\$ -	\$ 750,000.00	\$ 10,061.94	\$ 10,061.94	\$ 10,061.94	\$ 10,061.94
4053800100	1	3	09	E400P06	062	A		33608	1	25	1	3	Z1	13		\$ 48,000.00	\$ -	\$ 48,000.00	\$ 14,270.40	\$ 14,270.40	\$ 14,270.40	\$ 14,270.40
4053800100	1	3	09	E400P06	062	A		33801	1	25	1	3	Z1	13		\$ 600,000.00	\$ 160,362.24	\$ 439,637.76	\$ -	\$ -	\$ -	\$ -
4053800100	1	3	09	E400P06	062	A		34101	1	25	1	3	Z1	13		\$ 930,000.00	\$ -	\$ 930,000.00	\$ 366,969.50	\$ 366,969.50	\$ 366,969.50	\$ 366,969.50
4053800100	1	3	09	E400P06	062	A		34301	1	25	1	3	Z1	13		\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 317,770.59	\$ 317,770.59	\$ 317,770.59	\$ 317,770.59
4053800100	1	3	09	E400P06	062	A		34401	1	25	1	3	Z1	13		\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 247,377.32	\$ 247,377.32	\$ 247,377.32	\$ 247,377.32
4053800100	1	3	09	E400P06	062	A		34501	1	25	1	3	Z1	13		\$ -	\$ 227,378.37	\$ 227,378.37	\$ 196,015.83	\$ 196,015.83	\$ 196,015.83	\$ 196,015.83
4053800100	1	3	09	E400P06	062	A		34701	1	25	1	3	Z1	13		\$ -	\$ 45,936.00	\$ 45,936.00	\$ -	\$ -	\$ -	\$ -
4053800100	1	3	09	E400P06	062	A		35101	1	25	1	3	Z1	13		\$ 8,631,283.00	\$ -	\$ 8,631,283.00	\$ 30,181.89	\$ 30,181.89	\$ 30,181.89	\$ 30,181.89
4053800100	1	3	09	E400P06	062	A		35201	1	25	1	3	Z1	13		\$ 12,000.00	\$ -	\$ 12,000.00	\$ 9,467.50	\$ 9,467.50	\$ 9,467.50	\$ 9,467.50
4053800100	1	3	09	E400P06	062	A		35302	1	25	1	3	Z1	13		\$ 650,000.00	\$ -	\$ 650,000.00	\$ 20,083.27	\$ 20,083.27	\$ 20,083.27	\$ 20,083.27
4053800100	1	3	09	E400P06	062	A		35501	1	25	1	3	Z1	13		\$ 50,000.00	\$ -	\$ 50,000.00	\$ 3,473.74	\$ 3,473.74	\$ 3,473.74	\$ 3,473.74
4053800100	1	3	09	E400P06	062	A		35701	1	25	1	3	Z1	13		\$ 9,500.00	\$ 23,172.94	\$ 32,672.94	\$ 9,154.56	\$ 9,154.56	\$ 9,154.56	\$ 9,154.56
4053800100	1	3	09	E400P06	062	A		35801	1	25	1	3	Z1	13		\$ 25,000.00	\$ -	\$ 25,000.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
4053800100	1	3	09	E400P06	062	A		35901	1	25	1	3	Z1	13		\$ 30,000.00	\$ -	\$ 30,000.00	\$ 2,845.70	\$ 2,845.70	\$ 2,845.70	\$ 2,845.70
4053800100	1	3	09	E400P06	062	A		37101	1	25	1	3	Z1	13		\$ 57,000.00	\$ -	\$ 57,000.00	\$ 3,802.76	\$ 3,802.76	\$ 3,802.76	\$ 3,802.76
4053800100	1	3	09	E400P06	062	A		37201	1	25	1	3	Z1	13		\$ 1,400,000.00	\$ -	\$ 1,400,000.00	\$ 463,768.58	\$ 463,768.58	\$ 463,768.58	\$ 463,768.58
4053800100	1	3	09	E400P06	062	A		37501	1	25	1	3	Z1	13		\$ 85,000.00	\$ -	\$ 85,000.00	\$ 14,512.08	\$ 14,512.08	\$ 14,512.08	\$ 14,512.08
4053800100	1	3	09	E400P06	062	A		37502	1	25	1	3	Z1	13		\$ 25,000.00	\$ -	\$ 25,000.00	\$ 4,306.27	\$ 4,306.27	\$ 4,306.27	\$ 4,306.27
4053800100	1	3	09	E400P06	062	A		38101	1	25	1	3	Z1	13		\$ 15,000.00	\$ -	\$ 15,000.00	\$ 4,500.03	\$ 4,500.03	\$ 4,500.03	\$ 4,500.03
4053800100	1	3	09	E400P06	062	A		39201	1	25	1	3	Z1	13								