CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc..) (Alfanumerico) (FASS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
053800100	1	3	09	E502M07	129	A	1	11301	1	22	1	4	Z1	13	$8,748,500.00	$0.00	$8,748,500.00	$6,815,128.79	$6,815,128.79	$6,815,128.79	$6,815,128.79
053800100	1	3	09	E502M07	129	A	1	11308	1	22	1	4	Z1	13	$748,800.00	$0.00	$748,800.00	$445,400.00	$445,400.00	$445,400.00	$445,400.00
053800100	1	3	09	E502M07	129	A	1	13101	1	22	1	4	Z1	13	$319,680.00	$0.00	$319,680.00	$314,467.47	$314,467.47	$314,467.47	$314,467.47
053800100	1	3	09	E502M07	129	A	1	13201	1	22	1	4	Z1	13	$270,000.00	$0.00	$270,000.00	$221,344.40	$221,344.40	$221,344.40	$221,344.40
053800100	1	3	09	E502M07	129	A	1	13202	1	22	1	4	Z1	13	$2,150,000.00	$0.00	$2,150,000.00	$43,893.00	$43,893.00	$43,893.00	$43,893.00
053800100	1	3	09	E502M07	129	A	1	13301	1	22	1	4	Z1	13	$226,200.00	$0.00	$226,200.00	$162,565.11	$162,565.11	$162,565.11	$162,565.11
053800100	1	3	09	E502M07	129	A	1	14106	1	22	1	4	Z1	13	$2,130,000.00	-$35,060.00	$2,094,940.00	$1,438,776.31	$1,438,776.31	$1,438,776.31	$1,438,776.31
053800100	1	3	09	E502M07	129	A	1	15201	1	22	1	4	Z1	13	$2,000,000.00	$0.00	$2,000,000.00	$378,485.60	$378,485.60	$378,485.60	$378,485.60
053800100	1	3	09	E502M07	129	A	1	15402	1	22	1	4	Z1	13	$480,000.00	$0.00	$480,000.00	$458,321.16	$458,321.16	$458,321.16	$458,321.16
053800100	1	3	09	E502M07	129	A	1	15416	1	22	1	4	Z1	13	$43,000.00	$0.00	$43,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
053800100	1	3	09	E502M07	129	A	1	15417	1	22	1	4	Z1	13	$16,800.00	$0.00	$16,800.00	$1,600.00	$1,600.00	$1,600.00	$1,600.00
053800100	1	3	09	E502M07	129	A	1	15421	1	22	1	4	Z1	13	$0.00	$21,760.00	$21,760.00	$21,760.00	$21,760.00	$21,760.00	$21,760.00
053800100	1	3	09	E502M07	129	A	1	15424	1	22	1	4	Z1	13	$0.00	$13,300.00	$13,300.00	$13,300.00	$13,300.00	$13,300.00	$13,300.00
053800100	1	3	09	E502M07	129	A	1	17105	1	22	1	4	Z1	13	$589,000.00	$0.00	$589,000.00	$258,345.15	$258,345.15	$258,345.15	$258,345.15
053800100	1	3	09	E502M07	129	A	1	21101	1	22	1	4	Z1	13	$72,270.00	-$15,400.00	$56,870.00	$22,487.91	$22,487.91	$22,487.91	$22,487.91
053800100	1	3	09	E502M07	129	A	1	21201	1	22	1	4	Z1	13	$51,600.00	$0.00	$51,600.00	$28,038.11	$28,038.11	$28,038.11	$28,038.11
053800100	1	3	09	E502M07	129	A	1	21401	1	22	1	4	Z1	13	$43,200.00	$0.00	$43,200.00	$13,283.90	$13,283.90	$13,283.90	$13,283.90
053800100	1	3	09	E502M07	129	A	1	21601	1	22	1	4	Z1	13	$59,660.00	$8,882.00	$68,542.00	$25,326.29	$25,326.29	$25,326.29	$25,326.29
053800100	1	3	09	E502M07	129	A	1	21801	1	22	1	4	Z1	13	$15,000.00	$0.00	$15,000.00	$3,508.00	$3,508.00	$3,508.00	$3,508.00
053800100	1	3	09	E502M07	129	A	1	22101	1	22	1	4	Z1	13	$17,600.00	$6,518.00	$24,118.00	$17,998.44	$17,998.44	$17,998.44	$17,998.44
053800100	1	3	09	E502M07	129	A	1	22106	1	22	1	4	Z1	13	$10,000.00	$0.00	$10,000.00	$2,625.00	$2,625.00	$2,625.00	$2,625.00
053800100	1	3	09	E502M07	129	A	1	24601	1	22	1	4	Z1	13	$18,480.00	$0.00	$18,480.00	$0.00	$0.00	$0.00	$0.00
053800100	1	3	09	E502M07	129	A	1	25201	1	22	1	4	Z1	13	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00
053800100	1	3	09	E502M07	129	A	1	26101	1	22	1	4	Z1	13	$150,000.00	$0.00	$150,000.00	$61,646.88	$61,646.88	$61,646.88	$61,646.88
053800100	1	3	09	E502M07	129	A	1	27101	1	22	1	4	Z1	13	$140,000.00	$0.00	$140,000.00	$52,095.37	$52,095.37	$52,095.37	$52,095.37
053800100	1	3	09	E502M07	129	A	1	29101	1	22	1	4	Z1	13	$7,800.00	$0.00	$7,800.00	$6,329.73	$6,329.73	$6,329.73	$6,329.73
053800100	1	3	09	E502M07	129	A	1	29201	1	22	1	4	Z1	13	$7,928.00	$0.00	$7,928.00	$7,160.04	$7,160.04	$7,160.04	$7,160.04
053800100	1	3	09	E502M07	129	A	1	29301	1	22	1	4	Z1	13	$1,800.00	$0.00	$1,800.00	$1,269.93	$1,269.93	$1,269.93	$1,269.93
053800100	1	3	09	E502M07	129	A	1	29401	1	22	1	4	Z1	13	$12,000.00	$0.00	$12,000.00	$10,088.35	$10,088.35	$10,088.35	$10,088.35

53800100	1	3	09	E502M07	129	A	1	29601	1	22	1	4	Z1	13	$30,000.00	$0.00	$30,000.00	$8,046.43	$8,046.43	$8,046.43	$8,046.43
53800100	1	3	09	E502M07	129	A	1	31101	1	22	1	4	Z1	13	$360,000.00	$0.00	$360,000.00	$140,652.99	$140,652.99	$140,652.99	$140,652.99
53800100	1	3	09	E502M07	129	A	1	31301	1	22	1	4	Z1	13	$24,000.00	$0.00	$24,000.00	$18,258.72	$18,258.72	$18,258.72	$18,258.72
53800100	1	3	09	E502M07	129	A	1	31401	1	22	1	4	Z1	13	$60,000.00	$0.00	$60,000.00	$25,743.84	$25,743.84	$25,743.84	$25,743.84
53800100	1	3	09	E502M07	129	A	1	32201	1	22	1	4	Z1	13	$240,000.00	-$24,000.00	$216,000.00	$0.00	$0.00	$0.00	$0.00
53800100	1	3	09	E502M07	129	A	1	32301	1	22	1	4	Z1	13	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00
53800100	1	3	09	E502M07	129	A	1	33101	1	22	1	4	Z1	13	$444,000.00	$0.00	$444,000.00	$900.00	$900.00	$900.00	$900.00
53800100	1	3	09	E502M07	129	A	1	33301	1	22	1	4	Z1	13	$420,000.00	$0.00	$420,000.00	$50,394.94	$50,394.94	$50,394.94	$50,394.94
53800100	1	3	09	E502M07	129	A	1	33302	1	22	1	4	Z1	13	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00
53800100	1	3	09	E502M07	129	A	1	33401	1	22	1	4	Z1	13	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$0.00	$0.00
53800100	1	3	09	E502M07	129	A	1	33606	1	22	1	4	Z1	13	$390,000.00	$360,000.00	$750,000.00	$625,008.08	$625,008.08	$625,008.08	$625,008.08
53800100	1	3	09	E502M07	129	A	1	33608	1	22	1	4	Z1	13	$0.00	$24,000.00	$24,000.00	$9,493.20	$9,493.20	$9,493.20	$9,493.20
53800100	1	3	09	E502M07	129	A	1	33801	1	22	1	4	Z1	13	$600,000.00	$0.00	$600,000.00	$8,096.00	$8,096.00	$8,096.00	$8,096.00
53800100	1	3	09	E502M07	129	A	1	34101	1	22	1	4	Z1	13	$480,000.00	$450,000.00	$930,000.00	$743,894.47	$743,894.47	$743,894.47	$743,894.47
53800100	1	3	09	E502M07	129	A	1	34301	1	22	1	4	Z1	13	$840,000.00	$0.00	$840,000.00	$599,938.65	$599,938.65	$599,938.65	$599,938.65
53800100	1	3	09	E502M07	129	A	1	34401	1	22	1	4	Z1	13	$700,000.00	$0.00	$700,000.00	$361,748.90	$361,748.90	$361,748.90	$361,748.90
53800100	1	3	09	E502M07	129	A	1	34501	1	22	1	4	Z1	13	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00
53800100	1	3	09	E502M07	129	A	1	35101	1	22	1	4	Z1	13	$4,795,847.00	-$348,331.00	$4,447,516.00	$1,072,950.65	$1,072,950.65	$1,072,950.65	$1,072,950.65
53800100	1	3	09	E502M07	129	A	1	35201	1	22	1	4	Z1	13	$14,400.00	$0.00	$14,400.00	$2,223.33	$2,223.33	$2,223.33	$2,223.33
53800100	1	3	09	E502M07	129	A	1	35302	1	22	1	4	Z1	13	$2,000,000.00	-$810,000.00	$1,190,000.00	$9,492.99	$9,492.99	$9,492.99	$9,492.99
53800100	1	3	09	E502M07	129	A	1	35501	1	22	1	4	Z1	13	$20,000.00	$0.00	$20,000.00	$3,678.71	$3,678.71	$3,678.71	$3,678.71
53800100	1	3	09	E502M07	129	A	1	35701	1	22	1	4	Z1	13	$9,500.00	$0.00	$9,500.00	$4,887.49	$4,887.49	$4,887.49	$4,887.49
53800100	1	3	09	E502M07	129	A	1	35801	1	22	1	4	Z1	13	$120,000.00	-$30,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00
53800100	1	3	09	E502M07	129	A	1	35901	1	22	1	4	Z1	13	$0.00	$30,000.00	$30,000.00	$9,323.76	$9,323.76	$9,323.76	$9,323.76
53800100	1	3	09	E502M07	129	A	1	37101	1	22	1	4	Z1	13	$57,000.00	$0.00	$57,000.00	$17,693.71	$17,693.71	$17,693.71	$17,693.71
53800100	1	3	09	E502M07	129	A	1	37201	1	22	1	4	Z1	13	$840,000.00	$0.00	$840,000.00	$821,688.49	$821,688.49	$821,688.49	$821,688.49
53800100	1	3	09	E502M07	129	A	1	37501	1	22	1	4	Z1	13	$171,500.00	$0.00	$171,500.00	$52,844.44	$52,844.44	$52,844.44	$52,844.44
53800100	1	3	09	E502M07	129	A	1	37502	1	22	1	4	Z1	13	$10,400.00	$0.00	$10,400.00	$939.17	$939.17	$939.17	$939.17
53800100	1	3	09	E502M07	129	A	1	38101	1	22	1	4	Z1	13	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00
53800100	1	3	09	E502M07	129	A	1	39201	1	22	1	4	Z1	13	$0.00	$348,331.00	$348,331.00	$348,331.00	$348,331.00	$348,331.00	$348,331.00
53800100	1	3	09	E502M07	129	A	1	39601	1	22	1	4	Z1	13	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00
53800100	1	3	09	E502M07	129	A	1	39801	1	22	1	4	Z1	13	$390,000.00	$0.00	$390,000.00	$295,527.00	$295,527.00	$295,527.00	$295,527.00
53800100	1	3	09	E502M07	129	A	1	42401	1	22	1	4	Z1	13	############	$0.00	############	$0.00	$0.00	$0.00	$0.00